

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **FONTANELLE**

The City Council will conduct a public hearing on the proposed Budget at: Fontanelle Community Center Meeting Date: 4/22/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.88028
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 745-3961

City Clerk/Finance Officer's NAME
Mary Dodson

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	195,594	226,700	226,706
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	195,594	226,700	226,706
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	127,658	148,450	149,531
Licenses & Permits	7	2,375	1,675	1,747
Use of Money and Property	8	0	0	29,364
Intergovernmental	9	132,500	89,415	160,476
Charges for Fees & Service	10	1,176,150	1,004,427	1,053,445
Special Assessments	11	0	0	0
Miscellaneous	12	900	0	8,317
Other Financing Sources	13	0	0	105
Transfers In	14	207,480	26,414	26,414
Total Revenues and Other Sources	15	1,842,657	1,497,081	1,656,105
Expenditures & Other Financing Uses				
Public Safety	16	105,650	83,775	85,047
Public Works	17	112,450	169,272	170,221
Health and Social Services	18	0	0	0
Culture and Recreation	19	72,900	95,205	97,140
Community and Economic Development	20	0	0	0
General Government	21	15,370	33,889	38,069
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	306,370	382,141	390,477
Business Type / Enterprises	25	1,228,700	1,175,552	1,143,440
Total ALL Expenditures	26	1,535,070	1,557,693	1,533,917
Transfers Out	27	207,480	26,414	26,414
Total ALL Expenditures/Transfers Out	28	1,742,550	1,584,107	1,560,331
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	100,107	-87,026	95,774
Beginning Fund Balance July 1	30	2,054,963	2,141,989	2,096,215
Ending Fund Balance June 30	31	2,155,070	2,054,963	2,191,989